

Corporate Responsibility Objectives and Targets FY 2007/2008

Objectives
CR Management
Carry out strategic review of CR following 1 st year since demerger
Waste
 Reduce plastic bag consumption by 25% by the end of 2008 Attain ISO 14001 status for 5 Distribution Centres
 Attain recycling rates of 50% across the Group
Energy
 Achieve energy accreditation for the Group from the Carbon Trust Reduce energy consumption by 2% KwH/sq ft Purchase at least 30% green power
Products
 Review current policy guidelines for product selection Attain accreditation for sustainable paper sourcing
 Maintain existing recycled paper content of catalogue at 13%
Community
Raise at least £1.6m for charity partnerships
Achieve 'gold status' for payroll giving (at least 10% of workforce)
Establish arrangements for community investment
Establish a volunteering policy for the Group
Workplace and HR
Improve 'employee engagement' scores.
Improve take up of share save schemes
 Reduce average absence per employee
 Reduce RIDDORS by 10%
Customers
 Increase levels of customer satisfaction (reduce no of orders which generate one complaint)