

## Five Year Record

Year ended 31 March

	IFRS 2008	Restated IFRS 2007	Restated IFRS 2006	Restated IFRS 2005	Restated UK GAAP 2004
Revenue	<b>924.8</b>	877.5	828.5	773.9	759.3
Operating profit	<b>102.7</b>	93.1	68.5	100.8	100.0
Provision for RoHS	–	–	4.0	–	–
Reorganisation costs (income)	<b>1.0</b>	(0.8)	3.7	–	–
Amortisation of goodwill	–	–	–	–	10.2
Headline operating profit	<b>103.7</b>	92.3	76.2	100.8	110.2
Net interest payable	<b>(7.3)</b>	(5.9)	(3.4)	(0.9)	(1.4)
Profit before tax	<b>95.4</b>	87.2	65.1	99.9	98.6
Provision for RoHS	–	–	4.0	–	–
Reorganisation costs (income)	<b>1.0</b>	(0.8)	3.7	–	–
Amortisation of goodwill	–	–	–	–	10.2
Headline profit before tax	<b>96.4</b>	86.4	72.8	99.9	108.8
Tax	<b>(31.5)</b>	(29.6)	(21.5)	(32.3)	(31.5)
Profit for the year attributable to the equity shareholders	<b>63.9</b>	57.6	43.6	67.6	67.1
Non-current assets	<b>321.5</b>	327.1	342.0	323.2	305.2
Current assets	<b>363.8</b>	344.4	357.6	348.6	347.9
Current liabilities	<b>(168.3)</b>	(226.4)	(163.1)	(155.9)	(210.0)
Non-current liabilities	<b>(235.2)</b>	(145.8)	(207.1)	(166.0)	(104.4)
Net assets	<b>281.8</b>	299.3	329.4	349.9	338.7
Number of shares in issue:					
Weighted average (excluding own shares held)	<b>435.0</b>	434.9	434.9	434.9	434.9
Year end	<b>435.4</b>	435.3	435.3	435.3	435.2
Dividend per share (pence)	<b>18.4</b>	18.4	18.4	18.4	18.2
Average number of employees	<b>5,727</b>	5,451	5,206	4,993	4,973
Share price at 31 March (pence)	<b>182.0</b>	289.5	280.0	247.5	341.5

For the impact of the voluntary change in accounting policy in relation to catalogue expenses see note 27 to the Group accounts.

The amounts disclosed for 2004 are disclosed on the basis of UK GAAP because it is not practicable to restate amounts for periods prior to the date of transition to IFRS.